LIB BOARD OF TRUSTEES MTG 8/17/21 SUPPLEMENTAL MATERIAL AGENDA ITEM #5a

Lib. Board of Trustees Mtg 8/17/21

Agenda Item #5a

\$20,346

Douglas County Public Library

Budget Summary

\$455,734

Fiscal Year 2021-2022 Month End

\$20,346

End 7/31/2021

% of Fiscal Year 8.3%

4%

EXPENDITURE ACCOUNTS

Salaries &	Wages		
Budgeted \$920,594	Augments Current month \$62,338	Year-to-date \$62,338	% Used 7%
Benefits			
Budgeted	Augments Current month	Year-to-date	% Used

Services &	Supplies			
	Amend-	YTD		
Budgeted	ments	Current month Encumber	Year-to-date	% Used
\$615,589		\$10,884 \$219,885	\$10,884	37%

Some individual lines are paid only once per year, in July and will therefore show a higher than expected percentage of disbursements in the early months of a fiscal year.

Capital Out	tlay **						· · · · · · · · · · · · · · · · · · ·				
Budgatad	Amend		0				Amended				
Budgeted \$0	ments	\$0	Current	\$0	Encumber \$0	Year-to-date \$0	Less YTD	\$0	% Used	0%	

Capital Projects ** 224-804-562-000 & 224-804-564-500

Amended YTD Budget less

Budgeted Budget Current Encumber Year-to-date YTD % Used \$0

** These are pass-through accounts. During the year money will be transferred from Services & Supplies lines or money will be augmented by grant payments. Any single item costing \$50,000 or more will pass through this account. Augmentations are done as needed per fiscal year, and so these accounts can show a negative balance.



JOB TITLE: DEPARTMENT:

REPORTS TO:

Library Director Library Services

Library Board of Trustees

FLSA: JOB CODE:

Exempt 2520

DATE: 7/2
PAY GRADE: D1

7/27/2021

POSITION SUMMARY:

Under the direction of the Library Board of Trustees, responsible for planning, organizing and managing the functions, activities and staff of the County's Library services.

ESSENTIAL FUNCTIONS:

- Carries out policies and direction of the Library Board of Trustees.
- Manages assigned staff and directs the activities of assigned staff; coordinates, prioritizes and assigns tasks and projects; tracks and reviews work progress and activities; directs the recruitment and selection of staff; undertakes disciplinary action as required; conducts performance evaluations; ensures appropriate scheduling of staff to ensure proper operational coverage.
- Determines library funding needs, costs of services, and revenue projections; prepares an annual budget to be submitted by the Library Board of Trustees as required in NRS 379.025 (1) (d), monitors the annual budget, prepares financial statements, and approves all purchases and expenditures.
- Locates sources of outside funding, such as grants and donations; manages and writes grants and submits evaluations to grantor; manages disbursements from the Trustees' Gift Fund as directed by the Library Board of Trustees and subject to NRS 379.026 (2), directs collection and accounting of all receipts; allocates and monitors the collection budget; participates in and serves as resident agent for the Friends of the Douglas County Library, a 501(c)3 public charity.
- Directs the general day-to-day operation of the library and program planning, including circulation, reference, technical services, technology services, adult, children, and teen services, homebound services, and branch library operations.
- Oversees building management, including need for space, plans to meet those needs, project funding, and the coordination of building projects; submits recommendations on library plans, policies, services, budget, and building to the Library Board, and implements decisions; manages day-to-day facility operations such as repairs, janitorial maintenance, security issues.
- Selects library materials using a variety of sources; evaluates collection for such factors as accuracy, currency, wide coverage, usage, and balance; examines and selects materials to be discarded, repaired, or replaced; examines trade publications and materials, interviews publishers' representatives, and consults with others to select materials.
- Stays abreast of trends and innovations in the fields of technology management and administration.



LIBRARY DIRECTOR

ESSENTIAL FUNCTIONS: (continued)

- Directs the development and implementation of technology in the library, including such factors as choosing an automated system, determining types and level of technology services, and securing funding for technology development.
- Develops, reviews, and manages departmental goals and objectives; assesses community needs; assures departmental activities are in compliance with all applicable laws, policies, regulations, timelines, and goals; prepares and analyzes corresponding statistical reports; presents research and proposes policies to Library Board of Trustees; monitors 501(c)3 for compliance in record keeping.
- Acts as advocate for library services to the community, as well as governing bodies such as the Board of Commissioners, community groups, schools, businesses, and State and Federal legislators; responsible for publicizing library services in the media, directing outreach efforts to groups such as day care and homebound, and overseeing in-house communication such as displays, handouts, flyers, and brochures; represents the library to various community and professional groups such as Friends of the Library, the Nevada Library Association, and the Chamber of Commerce; promotes a good working relationship with the Douglas County offices and representatives and provides support and/or services to other County departments/divisions, as appropriate.
- Ensures compliance with all pertinent Federal, State, and Local laws and Minimum Standards for Public Libraries in the State of Nevada; prepares and files Annual Reports to the Board of County Commissioners, Technology Plan, and the annual update of the DCPL Long Range Plan with the Nevada State Library and Archives.
- Works to strengthen regional communication and cooperation, coordinates use of resources for mutual benefit; supports regional and state-wide initiatives relating to literacy; coordinates use of facilities for most effective and cost-efficient use of public resources.
- Represents the County with dignity, integrity, and a spirit of cooperation in all relationships with staff and the public.

QUALIFICATIONS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

Education and Experience:

Master's Degree in Library Sciences, or a closely related field; AND seven (7) years of managerial experience in a library environment; OR an equivalent combination of education, training and experience.



LIBRARY DIRECTOR

Required Knowledge and Skills

Knowledge of:

- Principles and practices of employee supervision, including selection, work planning, organization, performance review and evaluation, and employee training and discipline.
- Principles and practices of public library operations.
- County, state, and federal laws, statutes, ordinances related to library services.
- Administrative principles and practices, including goal setting, program development, implementation and evaluation, and the management of employees through multiple levels of supervision.
- Principles and practices of developing teams, motivating employees and managing in a team environment.
- Principles and practices of finance and accounting, including public bond financing methods, public and private funding sources and complex budget development, administration, and control.
- Computer systems related to library operations.
- Standard office practices and procedures, including records management.
- Communicating effectively in oral and written forms.
- Techniques for techniques for dealing with a variety of individuals from various socioeconomic, ethnic and cultural backgrounds, in person and over the telephone.

Skill in:

- Planning, organizing, supervising, reviewing and evaluating the work of others.
- Training others in policies and procedures related to the work.
- Developing and implementing goals, objectives, procedures and work standards.
- Developing effective work teams and motivating individuals to meet goals and objectives and provide customer services in the most cost effective and efficient manner.
- Planning, organizing and administering a comprehensive library services program.
- Administering programs and staff through subordinate supervision.
- Providing customer services in the most cost effective and efficient manner.
- Preparing clear and concise reports, policies, procedures, correspondence and other written materials.
- Making effective oral presentations to large and small groups.
- Using initiative and independent judgment within general policy guidelines.
- Dealing successfully with a variety of individuals from various socioeconomic, ethnic and cultural backgrounds, in person and over the telephone.

REQUIRED CERTIFICATES, LICENSES, AND REGISTRATIONS:

Nevada Driver's License.



LIBRARY DIRECTOR

PHYSICAL DEMANDS & WORKING ENVIRONMENT:

The physical demands described herein are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Mobility to work in a typical office setting, use standard office equipment, and to drive a motor vehicle in order to visit work sites and attend meetings; strength and agility to lift and carry up to 20 pounds; vision to read printed materials and a computer screen; and hearing and speech to communicate in person or over the telephone.

CONDITIONS OF EMPLOYMENT:

- 1. Continued employment is contingent upon all required licenses and certificates being maintained in active status without suspension or revocation.
- 2. Employment is contingent upon successful completion of background/screening.
- 3. Douglas County participates in E-Verify and will provide the Social Security Administration (SSA) and, if necessary, the Department of Homeland Security (DHS), with information from each applicant's Form I-9 to confirm work authorization. All candidates who are offered employment must complete Section 1 of the Form I-9 along with the required proof of their right to work in the United States and proof of their identity prior to starting employment. Please be prepared to provide required documentation as soon as possible after the job offer is made.

I have read and understand the contents of this Job Description, and I have received a copy of this Job Description for my records.

PRINT NAME:	
SIGNATURE:	DATE:

GENERAL INFORMATION

1.	Please select your current age group: (Please check only one answer)
	[] 19 Years of Age or Younger [] 20 to 24 Years of Age [] 25 to 29 Years of Age [] 30 to 34 Years of Age [] 35 to 39 Years of Age [] 40 to 44 Years of Age [] 45 to 49 Years of Age [] 50 to 54 Years of Age [] 55 to 59 Years of Age [] 60 to 64 Years of Age [] 65 to 69 Years of Age [] 70 to 74 Years of Age [] 75 to 79 Years of Age [] 80 to 84 years of Age [] 80 to 84 years of Age [] 85 Years of Age or Older
2.	Please write in your primary county of residence (the county in which you live, i.e. Carson City):
3.	Please write in your primary <u>county</u> of <u>employment</u> (the county in which you work, i.e. Carson City):
 4. 5. 	Are you a current user of the Carson City Library? (i.e. have you used a library service within the last year) [] No
6.	If you <u>are</u> a current user of the Carson City Library, how often do you visit the library? (Please check only one answer)
	[] At least once a week [] Once every two weeks [] Once every three weeks [] Once a month [] Once every six months [] Once a year [] Less than once a year
7.	If you have <u>not</u> recently visited and used the Carson City Library, which of the following reasons describes why? (Please check as many reasons as apply, additional options in next column)
	 [] I do not have time [] The library's hours were not convenient [] I buy books and read them at home [] I get all the information that I need elsewhere

LIB BOARD OF TRUSTEES
MTG 8/17/21
UPPLEMENTAL MATERIA

	[] I do not know where the library is [] I do not need a library [] It is too difficult for me to get to the libr [] I do not feel welcome at the library [] The service at the library is not very goo [] The library is not handicap accessible [] I use other resources (online, etc.) to acc [] Other, Please Specify:	od
	What are your main reasons for using the Ca (Please check as many reasons as apply)	erson City Library?
	[] To borrow best sellers [] To borrow other fiction [] To borrow non-fiction books [] For reference/research [] To use the children's area [] To use the young adult area [] To borrow videos, CD's, and other elect [] To use the scanner/printer [] To read magazines, newspapers and othe [] To use the Internet/Wi-Fi [] To get information for a school project [] To use government publications [] To participate in the children's activities [] To use the computer (non-Internet)	er periodicals
	[] To study/work [] Other, Please Specify:	
	Over the last year, which specific services of City Library have you used? (Please check a apply)	
	 [] @Two Digital Learning Center (Public of Training Classes, Collaboration Rooms) [] Downloadables (Carson City Library Own Magazines) [] Employment Resources (Databases, Lyndov DVD Resources) [] Research Resources (Databases, eBooks Virtual Reference Library, Magazines) [] Resources on the Web (Basic, Business Genealogy, Government, Law, Language) [] Youth Programs (Homework Help, Just Storytime, Pokemon Club, Teen program [] Adult Programs (Book Club, Capital Cite) [] All Ages (Summer Learning Program, Family movie night) [] Capital Makers Makerspace [] Other Services (Homebound Delivery, Table Citizenship classes, Mobile Printing) 	verDrive, RBdigital da.com, Print & , Websites, Gale and Finance, ge, Stock Exchange) for Kids Databases, ms) y Reads) amily Storytime,
0.	How do usually find out about what is happed City Library? (Please check all that apply)	ening at the Carson
	 [] Friends [] Teacher [] Family Member [] Library Publications [] Local Publications [] Library Website [] Social Media [] Email Notifications from the Carson Cit [] Local Media Publications/Newspapers (Nevada Appeal, etc.) 	

11. Please select the way in which you would prefer to receive updates about Carson City Library activities, programs, and events: (Please check all that apply) [] Library Website (Calendar of Events) [] Social Media [] Email Notifications from the Carson City Library [] Local Media Publications/Newspapers (i.e. Carson Now, Nevada Appeal, etc.) [] Other, Please Specify:	18. How would you rank your overall level of satisfaction for each of Carson City Library's current services? (Please answer for each service individually but only if you have used that service in the past) @Two Digital Learning Center (Please check only one answer additional options in next column) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied		
 12. If you do <u>not</u> currently use the Carson City Library as a primary source of information and of other resources, how do you currently get information and other resources that you want? (Please check all that apply) [] Local Media Publications/Newspapers (i.e. Carson Now, Nevada Appeal, etc.) [] Online Websites (from a Mobile Device such as a Smartphone) [] Online Websites (from a Desktop or Laptop) [] Television [] Radio [] Streaming Service (i.e. Netflix, Disney+, etc.) [] Other, Please Specify: 	[] Slightly Satisfied [] Satisfied [] Very Satisfied Downloadables (Carson City Library OverDrive – books, audiobooks, movies, etc.) (Please check only one answer) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Satisfied [] Very Satisfied [] Very Satisfied		
 13. On your last visit to the Carson City Library, did you find what you were looking for? [] No [] Yes [] Partly 14. When you visit the Carson City Library, do you usually find the material or the services that you are looking for? 	(Please check only one answer) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Very Satisfied [] Very Satisfied		
[]No []Yes []Partly	Research Resources (Databases, eBooks, Websites, Gale Virtual Reference Library, Magazines) (Please check only one		
LEVEL OF SATISFACTION WITH LIBRARY SERVICES AND FACILITIES	answer)		
 15. How would you rank your level of satisfaction with the staff of the Carson City Library? (Please check only one answer) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Very Satisfied [] Very Satisfied 	[] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Very Satisfied Resources on the Web (Basic, Business and Finance, Genealogy, Government, Law, Language, Stock Exchange) (Please check only one answer)		
 16. Overall, how satisfied are you with the overall quality of the Carson City Library's physical facilities? (Please check only one answer) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Very Satisfied 	[] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Very Satisfied [Youth Programs (Homework Help, Just for Kids Databases, Storytime, Pokemon Club, Teen programs)		
 17. Overall, how satisfied are you with the current services offered by the Carson City Library? (Please check only one answer) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Lyery Satisfied 	(Please check only one answer) [] Very Dissatisfied [] Dissatisfied [] Slightly Dissatisfied [] Slightly Satisfied [] Satisfied [] Very Satisfied		

Adult Services (Book Club, Capital City Reads, Let's	Library staff are knowledgeable.
Talk/Vamos a Platicar) (Please check only one answer)	[] Strongly Disagree
[] W Piti-C-1	[] Disagree
[] Very Dissatisfied	[] Neutral
[] Dissatisfied	[] Agree
[] Slightly Dissatisfied	Strongly Agree
Slightly Satisfied	[] Strongly Agree
[] Satisfied	
Very Satisfied	Library staff provides quality service.
[] very outlaned	[] Strongly Disagree
0 1 1 M 1 M 1	[] Disagree
Capital Makers Makerspace	[] Neutral
	[] Agree
[] Very Dissatisfied	
Dissatisfied	[] Strongly Agree
Slightly Dissatisfied	
[] Slightly Satisfied	Library staff responds in a timely manner.
	[] Strongly Disagree
[] Satisfied	[] Disagree
[] Very Satisfied	Neutral
	[] Agree
For all other services not listed above, please list and rank (on a	
scale of 1 to 5 with 1 being very dissatisfied and 5 being very	[] Strongly Agree
satisfied), other services that you have recently used at the Carson	
City Library (for example, Homebound Delivery, Test	Library staff are difficult to approach.
	[] Strongly Disagree
Proctoring, Citizenship classes, Mobile Printing, etc.)	[] Disagree
	[] Neutral
Service 1:	[] Agree
Service 2:	Strongly Agree
Service 3:	[] Strongly Agree
Service 4:	20. Please indicate your level of satisfaction concerning the Carson
Service 5:	
Service 5:	City Library's FACILITIES by indicating whether you disagree
OBECIEIO ELLI VILLEVONI OELI VEDI INVILLE	or agree with the following statements:
SPECIFIC EVALUATION OF LIBRARY STAFF AND	Computers and electronic conjugacy and accomplish in the
FACILITY	Computers and electronic equipment are accessible in the
10 DI - 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	library.
19. Please indicate your level of satisfaction concerning CUSTOMER	[] Strongly Disagree
SERVICE by indicating whether you disagree or agree with the	[] Disagree
following statements: (Please check only one answer per	[] Neutral
statement)	Agree
	Strongly Agree
Library staff treats me fairly without discrimination.	
[] Strongly Disagree	The library's meeting an account while mathemine and
[] Disagree	The library's meeting spaces and public gathering spaces
[] Neutral	meet my expectations.
[] Agree	[] Strongly Disagree
	[] Disagree
[] Strongly Agree	[] Neutral
	Agree
Library staff are professional in their dealings with me.	Strongly Agree
[] Strongly Disagree	[] Strongly Agree
Disagree	The 12hours is also as 11 124 and in 144 and
Neutral	The library is clean, well lit and inviting.
[] Agree	[] Strongly Disagree
Strongly Agree	[] Disagree
[] Strongly Agree	[] Neutral
	[] Agree
Library staff are friendly.	[] Strongly Agree
[] Strongly Disagree	[] Swongry right
[] Disagree	The library feels outdated and the physical amount and the
[] Neutral	The library feels outdated and the physical amenities are old
[] Agree	and worn-out.
Strongly Agree	[] Strongly Disagree
[] Strongly Agree	[] Disagree
	[] Neutral
Library staff are interested in me and my needs.	[] Agree
[] Strongly Disagree	Strongly Agree
[] Disagree	[] onongry rigide
[] Neutral	
[] Agree	
[] Strongly Agree	
[] Strongly Agree	

The library's bathrooms are clean, well maintained, convenient to use and are accessible. [] Strongly Disagree [] Disagree	24. I would like to see the Carson City Library expand its STEM (Science, Technology, Engineering, and Math) services, resources, and programs.
[] Neutral	[] Strongly Disagree
Agree [] Agree	[] Disagree
Strongly Agree	Neutral
[] 005.)5.00	[] Agree
The library's physical space and layout are adequate.	[] Strongly Agree
Strongly Disagree	
[] Disagree	25. What additional STEM (Science, Technology, Engineering, and
[] Neutral	Math) services, resources, and programs would you like to see the
[] Agree	Carson City Library provide?
Strongly Agree	Carson City Library provide:
[] Strongly Agree	
The library's hours of operation are adequate. [] Strongly Disagree [] Disagree [] Neutral [] Agree [] Strongly Agree	26. I would like to see the Carson City Library expand its vocational
	training services, resources, and programs.
There is sufficient parking available in the library's parking	
lot.	[] Strongly Disagree
Strongly Disagree	[] Disagree
Disagree	[] Neutral
[] Neutral	Agree
Agree	[] Strongly Agree
Strongly Agree	
[]	27. What types of additional vocational training services, resources,
	and programs would you like to see the Carson City Library
IDENTIFICATION OF FUTURE NEEDS	provide?
IDENTIFICATION OF FUTURE NEEDS	provide:
21. I would like to see the Carson City Library expand with a new branch library(ies).	
[] Strongly Disagree	
[] Disagree	
[] Neutral	
[] Agree	
	28. I would like to see the Carson City Library provide additional
[] Strongly Agree	professional certification opportunities, services, resources, and
22. I would like to see the control Control Sharm main likeway	programs.
22. I would like to see the current Carson City Library main library	
renovated.	[] Strongly Disagree
[] Strongly Discours	[] Disagree
[] Strongly Disagree	[] Neutral
[] Disagree	[] Agree
[] Neutral	[] Strongly Agree
[] Agree	
[] Strongly Agree	29. What types of additional professional certification opportunities,
	services, resources, and programs would you like to see the
23. What types of new physical amenities would you like the Carson	Carson City Library provide?
City Library to include in any future renovation? (i.e. more study	
space, more maker room space, more reading space, group	
meeting facilities, etc.)	
	Thank you for completing this survey! Please return your completed survey to the Reference Desk at the Carson City Library or return by mail to:
	Frederick Steinmann
	Frederick Steinmann

Frederick Steinmann
University Center for Economic Development
University of Nevada, Reno Mail Stop 0024
Reno, NV 89577